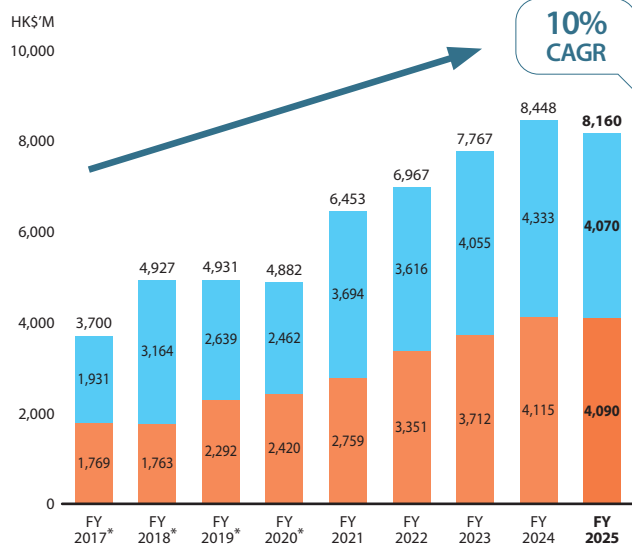


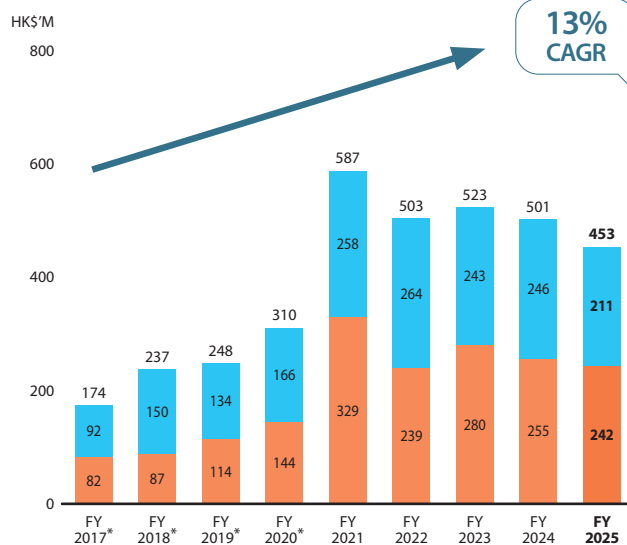
9-Year Achievements Since Listing

Revenue



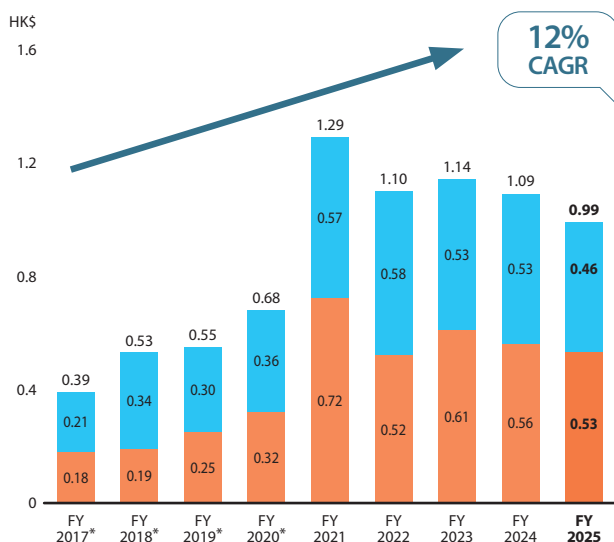
Consolidated revenue FY2025 vs FY2017: 2.2 Times

Profit Attributable to Shareholders



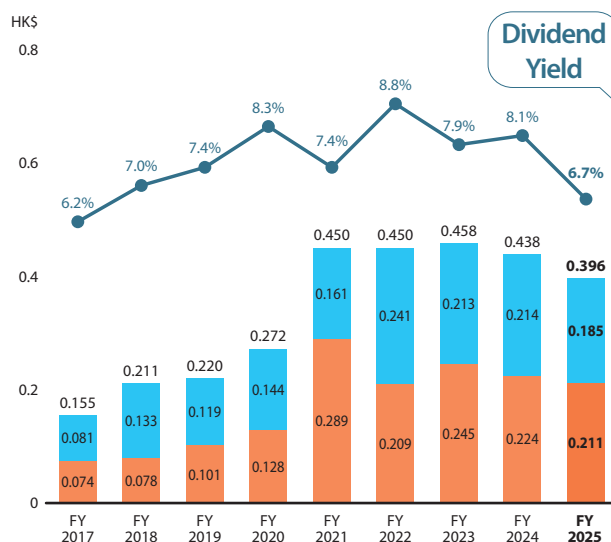
Consolidated profit attributable to shareholders
FY2025 vs FY2017: 2.6 Times

Earnings per Share



Earnings per share FY2025 vs FY2017: 2.5 Times

Dividend per Share



Dividends per share for FY2025 vs FY2017: 2.6 Times

Dividends payout ratio maintained at a stable of about 40%

First half Second half

* Reported figures per respective year's published annual results excluding subsequent restatements caused by business acquisitions.

Operational Performance

PROPERTY & FACILITY MANAGEMENT SERVICES



New and Renewed Contracts in FY2025*

29 Contracts

HK\$1,299 million

Remaining Works at 30 June 2025

HK\$1,784 million

CITY ESSENTIAL SERVICES



New and Renewed Contracts in FY2025*

344 Contracts

HK\$3,403 million

Remaining Works at 30 June 2025

HK\$6,323 million

E&M SERVICES



New and Renewed Contracts in FY2025*

55 Contracts

HK\$2,622 million

Remaining Works at 30 June 2025

HK\$6,425 million

* With net contract sum not less than HK\$1 million for each contract.

Environmental, Social and Governance

Environmental Targets

(FY2026 vs FY2025)

Fuel Consumption

▼ **1.0%**

Electricity Consumption

▼ **1.5%**

Paper Procured

▼ **3.0%**

People Development and Corporate Social Responsibility

(Year ended 30 June 2025)

Total Training Hours Attended by Staff

247,420

Total Volunteer
Service Hours

28,367

Number of Volunteers

4,908

Loyal and Sizeable Workforce

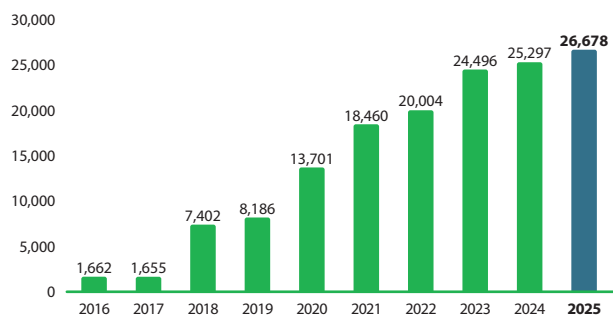
(As at 30 June 2025)

Number of Staff

26,678

(1,662 as at 30 June 2016)

Number of Staff at 30 June



9-Year Achievements Since Listing



Mega Events Clients

During July 2024 to June 2025, there were 213 mega events conducted in Hong Kong. Our Group's systems security, guarding & event services division provided services for 105 of them, representing 49% of the total. Below are some highlights:

2024

- JUL**
 - Hong Kong Sports and Leisure Expo
 - Ani-Com & Games Hong Kong 2024
- AUG**
 - Food Expo PRO
 - Hong Kong Computer & Communications Festival
- SEP**
 - Philanthropy for Better Cities Forum
 - Jewellery & Gem WORLD Hong Kong
- OCT**
 - Global Sources Consumer Electronics & Electronic Components Show
 - Fine Art Asia
- NOV**
 - Hong Kong WinterFest – Christmas Town
 - Super Terminal Expo
- DEC**
 - DesignInspire
 - LONGINES International Jockeys' Championship

2025

- JAN**
 - Toys & Games Fair
 - Lucky Start
 - International Bowling Federation World Cup
- FEB**
 - The Longines Hong Kong International Horse Show
- MAR**
 - ComplexCon Hong Kong 2025
 - Art Basel Hong Kong 2025
 - BMW Hong Kong Derby
 - 2025 Hong Kong Reading+
- APR**
 - Global Sources Hong Kong Shows
 - Hong Kong Gifts & Premium
 - FWD Champions Day
 - Coldplay "Music of the Spheres World Tour 2025"
- MAY**
 - Mayday 2025 Concert
 - JJ20 Final Lap World Tour
- JUN**
 - Asian Football Confederation Asian Cup 2025 Qualifiers Match